

MUNICIPIO DE SAN PABLO ANICANO PUEBLA  
RFC: MSP8501011C1  
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE JUNIO 2026

| Clave         | Nombre                                                                                               | Aprobado      | Modificado    | Comprometido | Devengado    | Ejercido     | Pagado       | Precompromisos |
|---------------|------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|
| 01            | INFRAESTRUCTURA SOCIAL: BASE PARA EL DESARROLLO SOSTENIBLE MUNICIPAL                                 | 8,462,997.00  | 8,462,997.00  | 134,784.48   | 134,784.48   | 134,784.48   | 134,784.48   | 134,784.48     |
| Componente 01 | PROYECTOS DE INFRAESTRUCTURA SOCIAL MUNICIPAL CON ENFOQUE HUMANO, EJECUTADOS.                        | 8,462,997.00  | 8,462,997.00  | 134,784.48   | 134,784.48   | 134,784.48   | 134,784.48   | 134,784.48     |
| Actividad 01  | 01                                                                                                   | 8,462,997.00  | 8,462,997.00  | 134,784.48   | 134,784.48   | 134,784.48   | 134,784.48   | 134,784.48     |
| 02            | FORTALEZA MUNICIPAL CON EFICACIA Y COMPROMISO                                                        | 3,734,075.00  | 3,734,075.00  | 2,025,951.65 | 2,025,951.65 | 2,025,951.65 | 2,025,951.65 | 2,025,951.65   |
| Componente 01 | PROYECTOS Y ACCIONES DE FORTALECIMIENTO MUNICIPAL EJECUTADOS EFICIENTEMENTE CON RECURSOS DEL FONDO D | 3,734,075.00  | 3,734,075.00  | 2,025,951.65 | 2,025,951.65 | 2,025,951.65 | 2,025,951.65 | 2,025,951.65   |
| Actividad 01  | 01                                                                                                   | 2,341,075.00  | 2,341,075.00  | 1,478,839.65 | 1,478,839.65 | 1,478,839.65 | 1,478,839.65 | 1,478,839.65   |
| Actividad 02  | 02                                                                                                   | 1,204,000.00  | 1,204,000.00  | 547,112.00   | 547,112.00   | 547,112.00   | 547,112.00   | 547,112.00     |
| Actividad 03  | 03                                                                                                   | 189,000.00    | 189,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |
| 03            | GOBIERNO TRANSPARENTE CON ENFOQUE HUMANO Y SOCIAL                                                    | 10,911,920.00 | 10,911,920.00 | 4,212,660.69 | 4,212,660.69 | 4,096,028.43 | 4,096,028.43 | 4,212,660.69   |
| Componente 01 | ACCIONES PARA EL CONTROL INTERNO EFICIENTE, IMPLEMENTADAS.                                           | 6,854,000.00  | 6,854,000.00  | 2,406,267.60 | 2,406,267.60 | 2,380,067.60 | 2,380,067.60 | 2,406,267.60   |
| Actividad 01  | 01                                                                                                   | 4,800,000.00  | 4,800,000.00  | 2,205,369.56 | 2,205,369.56 | 2,205,369.56 | 2,205,369.56 | 2,205,369.56   |
| Actividad 02  | 02                                                                                                   | 2,054,000.00  | 2,054,000.00  | 200,898.04   | 200,898.04   | 174,698.04   | 174,698.04   | 200,898.04     |
| Componente 02 | SERVICIOS ADMINISTRATIVOS DE LA SECRETARÍA DEL AYUNTAMIENTO Y EL REGISTRO CIVIL CON EFICIENCIA, TRAN | 95,000.00     | 95,000.00     | 30,930.00    | 30,930.00    | 30,930.00    | 30,930.00    | 30,930.00      |
| Actividad 03  | 03                                                                                                   | 95,000.00     | 95,000.00     | 30,930.00    | 30,930.00    | 30,930.00    | 30,930.00    | 30,930.00      |
| Componente 03 | SEGUIMIENTO DEL RECURSO ECONÓMICO TRANSPARENTE, EFICIENTE Y DE CALIDAD REALIZADO                     | 3,962,920.00  | 3,962,920.00  | 1,775,463.09 | 1,775,463.09 | 1,685,030.83 | 1,685,030.83 | 1,775,463.09   |
| Actividad 01  | 01                                                                                                   | 10,000.00     | 10,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |
| Actividad 03  | 03                                                                                                   | 3,649,920.00  | 3,649,920.00  | 1,661,049.49 | 1,661,049.49 | 1,570,617.23 | 1,570,617.23 | 1,661,049.49   |
| Actividad 04  | 04                                                                                                   | 303,000.00    | 303,000.00    | 114,413.60   | 114,413.60   | 114,413.60   | 114,413.60   | 114,413.60     |
| 04            | PROMOVIENDO UNA CULTURA DE PREVENCIÓN Y SEGURIDAD CIUDADANA                                          | 28,000.00     | 28,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |
| Componente 01 | ACCIONES DE FORTALECIMIENTO A LA SEGURIDAD CIUDADANA, IMPLEMENTADAS                                  | 28,000.00     | 28,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |
| Actividad 03  | 03                                                                                                   | 27,000.00     | 27,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |
| Actividad 04  | 04                                                                                                   | 1,000.00      | 1,000.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |
| 05            | UN MUNICIPIO PARA TODOS: EQUITAD E INCLUSIÓN EN ACCIÓN                                               | 205,295.00    | 205,295.00    | 149,252.00   | 149,252.00   | 149,252.00   | 149,252.00   | 149,252.00     |
| Componente 01 | ACCIONES DE SENSIBILIZACIÓN, INCLUSIÓN Y EDUCACIÓN EN IGUALDAD Y                                     | 205,295.00    | 205,295.00    | 149,252.00   | 149,252.00   | 149,252.00   | 149,252.00   | 149,252.00     |
| Actividad 02  | 02                                                                                                   | 5,000.00      | 5,000.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           |

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|---------------|-------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Actividad 03  | 03                                                                | 200,295.00    | 200,295.00    | 149,252.00    | 149,252.00    | 149,252.00    | 149,252.00    | 149,252.00     |
| 06            | SAN PABLO: COMPROMISO CON EL BIENESTAR DE LAS FAMILIAS.           | 795,280.00    | 795,280.00    | 2,763,137.00  | 2,763,137.00  | 2,763,137.00  | 2,763,137.00  | 2,763,137.00   |
| Componente 01 | MECANISMOS PARA LA PROMOCIÓN DE LA SALUD, REALIZADOS.             | 795,280.00    | 795,280.00    | 2,763,137.00  | 2,763,137.00  | 2,763,137.00  | 2,763,137.00  | 2,763,137.00   |
| Actividad 02  | 02                                                                | 795,280.00    | 795,280.00    | 2,763,137.00  | 2,763,137.00  | 2,763,137.00  | 2,763,137.00  | 2,763,137.00   |
| 07            | SAN PABLO ACTIVO: CULTURA, DEPORTE Y CONOCIMIENTO                 | 4,298,561.00  | 4,298,561.00  | 2,341,958.00  | 2,341,958.00  | 2,341,958.00  | 2,341,958.00  | 2,341,958.00   |
| Componente 01 | ACCIONES DE FOMENTO AL DEPORTE, IMPLEMENTADAS.                    | 260,000.00    | 260,000.00    | 136,455.00    | 136,455.00    | 136,455.00    | 136,455.00    | 136,455.00     |
| Actividad 01  | 01                                                                | 260,000.00    | 260,000.00    | 136,455.00    | 136,455.00    | 136,455.00    | 136,455.00    | 136,455.00     |
| Componente 02 | ACCIONES DE FOMENTO A LA CULTURA MEDIANTE EVENTOS, IMPLEMENTADAS. | 4,038,561.00  | 4,038,561.00  | 2,205,503.00  | 2,205,503.00  | 2,205,503.00  | 2,205,503.00  | 2,205,503.00   |
| Actividad 01  | 01                                                                | 4,038,561.00  | 4,038,561.00  | 2,205,503.00  | 2,205,503.00  | 2,205,503.00  | 2,205,503.00  | 2,205,503.00   |
|               |                                                                   | =====         | =====         | =====         | =====         | =====         | =====         | =====          |
|               |                                                                   | 28,436,128.00 | 28,436,128.00 | 11,627,743.82 | 11,627,743.82 | 11,511,111.56 | 11,511,111.56 | 11,627,743.82  |
|               |                                                                   | =====         | =====         | =====         | =====         | =====         | =====         | =====          |