MUNICIPIO DE SAN PABLO ANICANO PUEBL...

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,341,857.36	12,341,857.36	12,341,857.36	12,341,857.36	12,341,857.36	12,341,857.36
A. Servicios Personales	5,203,800.00	5,203,800.00	5,203,800.00	5,203,800.00	5,203,800.00	5,203,800.00
B. Materiales y Suministros	2,338,495.00	2,338,495.00	2,338,495.00	2,338,495.00	2,338,495.00	2,338,495.00
C. Servicios Generales	3,802,562.36	3,802,562.36	3,802,562.36	3,802,562.36	3,802,562.36	3,802,562.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	977,000.00	977,000.00	977,000.00	977,000.00	977,000.00	977,000.00
E. Bienes Muebles, Inmuebles e Intangibles	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,679,714.25	8,679,714.25	8,679,714.25	8,679,714.25	8,679,714.25	8,679,714.25
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	480,600.00	480,600.00	480,600.00	480,600.00	480,600.00	480,600.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	6,799,114.25	6,799,114.25	6,799,114.25	6,799,114.25	6,799,114.25	6,799,114.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	21,021,571.61	21,021,571.61	21,021,571.61	21,021,571.61	21,021,571.61	21,021,571.61

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL SAN PABLO ANICANO PUEBLA 2021 - 2024

ESTADOS UNIDOS MEXICANOS
CONTRALORIA MUNICIPAL SAN PABLO ANICANO PUEBLA 2021 - 2024

ESTADOS UNIDOS MEXICANOS
TESORERIA MUNICIPAL SAN PABLO ANICANO PUEBLA 2021 - 2024

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