

MUNICIPIO DE SAN PABLO ANICANO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	12,341,857.36	1,837,813.61	14,179,670.97	13,639,853.40	13,417,159.87	539,817.57
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PÚBLICA	1,996,000.00	-1,468,589.41	527,410.59	497,449.69	497,449.66	29,960.90
006 OBRAS PÚBLICAS	1,125,000.00	-1,125,000.00	0.00	0.00	0.00	0.00
007 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	1,650,000.00	-1,210,827.76	439,172.24	421,179.94	419,679.93	17,992.30
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,458,759.76	614,217.31	4,072,977.07	3,800,967.00	3,703,336.69	272,010.07
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	4,112,097.60	5,028,013.47	9,140,111.07	8,920,256.77	8,796,693.59	219,854.30
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II)	8,679,714.25	3,139,134.88	11,818,849.13	10,526,038.23	10,220,329.90	1,292,810.90
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PÚBLICAS	7,279,714.25	2,708,302.08	9,988,016.33	8,956,924.33	8,651,216.00	1,031,092.00
007 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUZGADO MUNICIPAL	0.00	300,000.00	300,000.00	166,851.10	166,851.10	133,148.90
02 TESORERIA	1,400,000.00	130,832.80	1,530,832.80	1,402,262.80	1,402,262.80	128,570.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	21,021,571.61	4,976,948.49	25,998,520.10	24,165,891.63	23,637,489.77	1,832,628.47

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
SAN PABLO ANICANO PUEBLA
2021-2024

ESTADOS UNIDOS MEXICANOS
CONTRALORIA MUNICIPAL
SAN PABLO ANICANO PUEBLA
2024

ESTADOS UNIDOS MEXICANOS
TESORERIA MUNICIPAL
SAN PABLO ANICANO PUEBLA
2021-2024

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