

MUNICIPIO DE SAN PABLO ANICANO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	15,163,957.00	1,420,162.48	16,584,119.48	16,529,065.18	15,680,562.61	55,054.30
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PUBLICAS	0.00	1,162,567.30	1,162,567.30	1,162,567.30	1,162,567.30	0.00
007 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	5,000,000.00	-377,953.77	4,622,046.23	4,622,045.32	4,622,045.32	0.91
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
011 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	10,163,957.00	635,548.95	10,799,505.95	10,744,452.56	9,895,949.99	55,053.39
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II)	12,579,401.00	778,875.39	13,358,276.39	11,375,992.90	11,375,992.90	1,982,283.49
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	878,000.00	500,107.00	1,378,107.00	1,106,000.00	1,106,000.00	272,107.00
006 OBRAS PUBLICAS	10,716,372.00	-66,287.96	10,650,084.04	8,940,947.55	8,940,947.55	1,709,136.49
007 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	178,000.00	1,210.35	179,210.35	179,210.35	179,210.35	0.00
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
011 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	807,029.00	343,846.00	1,150,875.00	1,149,835.00	1,149,835.00	1,040.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	27,743,358.00	2,199,037.87	29,942,395.87	27,905,058.08	27,056,555.51	2,037,337.79