

MUNICIPIO DE SAN PABLO ANICANO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,584,119.48	16,584,119.48	16,584,119.48	16,584,119.48	16,584,119.48	16,584,119.48
A. Servicios Personales	4,611,151.23	4,611,151.23	4,611,151.23	4,611,151.23	4,611,151.23	4,611,151.23
B. Materiales y Suministros	3,041,565.82	3,041,565.82	3,041,565.82	3,041,565.82	3,041,565.82	3,041,565.82
C. Servicios Generales	6,676,227.09	6,676,227.09	6,676,227.09	6,676,227.09	6,676,227.09	6,676,227.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	988,108.04	988,108.04	988,108.04	988,108.04	988,108.04	988,108.04
E. Bienes Muebles, Inmuebles e Intangibles	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00
F. Inversión Pública	1,162,567.30	1,162,567.30	1,162,567.30	1,162,567.30	1,162,567.30	1,162,567.30
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	13,358,276.39	13,358,276.39	13,358,276.39	13,358,276.39	13,358,276.39	13,358,276.39
A. Servicios Personales	1,106,000.00	1,106,000.00	1,106,000.00	1,106,000.00	1,106,000.00	1,106,000.00
B. Materiales y Suministros	236,500.00	236,500.00	236,500.00	236,500.00	236,500.00	236,500.00
C. Servicios Generales	1,150,875.00	1,150,875.00	1,150,875.00	1,150,875.00	1,150,875.00	1,150,875.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	179,210.35	179,210.35	179,210.35	179,210.35	179,210.35	179,210.35
E. Bienes Muebles, Inmuebles e Intangibles	1,232,188.55	1,232,188.55	1,232,188.55	1,232,188.55	1,232,188.55	1,232,188.55
F. Inversión Pública	9,453,502.49	9,453,502.49	9,453,502.49	9,453,502.49	9,453,502.49	9,453,502.49
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	29,942,395.87	29,942,395.87	29,942,395.87	29,942,395.87	29,942,395.87	29,942,395.87