

MUNICIPIO DE SAN PABLO ANICANO PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	10,239,247.89	10,661,021.48	11,391,454.41	13,639,853.40	13,197,832.21	16,584,119.48
A. Servicios Personales	5,443,081.21	4,892,053.38	5,739,113.06	5,393,031.50	4,424,695.80	4,611,151.23
B. Materiales y Suministros	1,351,019.60	2,000,097.54	2,097,021.84	2,798,712.19	3,533,059.17	3,041,565.82
C. Servicios Generales	2,554,890.66	3,191,185.45	2,875,144.22	4,601,529.25	4,529,281.41	6,676,227.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	645,818.15	573,665.11	646,175.29	827,581.47	689,360.83	988,108.04
E. Bienes Muebles, Inmuebles e Intangibles	244,438.27	4,020.00	34,000.00	18,998.99	21,435.00	104,500.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	1,162,567.30
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	6,754,641.29	6,619,201.75	8,912,481.93	10,526,038.23	12,207,705.52	13,358,276.39
A. Servicios Personales	0.00	0.00	0.00	696,000.00	833,000.00	1,106,000.00
B. Materiales y Suministros	0.00	0.00	0.00	251,696.80	0.00	236,500.00
C. Servicios Generales	932,661.89	910,262.62	1,267,607.30	1,150,566.00	889,392.00	1,150,875.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	125,182.06	123,002.80	140,578.05	166,851.10	168,650.65	179,210.35
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	350,828.80	1,232,188.55
F. Inversión Pública	5,696,797.34	5,585,936.33	7,504,296.58	8,260,924.33	9,965,834.07	9,453,502.49
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	16,993,889.18	17,280,223.23	20,303,936.34	24,165,891.63	25,405,537.73	29,942,395.87