MUNICIPIO DE SAN PABLO ANICANO PUEBL

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,234,056.00	16,234,056.00	16,234,056.00	16,234,056.00	16,234,056.00	16,234,056.00
A. Servicios Personales	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
B. Materiales y Suministros	3,432,564.00	3,432,564.00	3,432,564.00	3,432,564.00	3,432,564.00	3,432,564.00
C. Servicios Generales	7,434,535.00	7,434,535.00	7,434,535.00	7,434,535.00	7,434,535.00	7,434,535.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,098,295.00	1,098,295.00	1,098,295.00	1,098,295.00	1,098,295.00	1,098,295.00
E. Bienes Muebles, Inmuebles e Intangibles	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	-541,338.00	-541,338.00	-541,338.00	-541,338.00	-541,338.00	-541,338.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	12,202,072.00	12,202,072.00	12,202,072.00	12,202,072.00	12,202,072.00	12,202,072.00
A. Servicios Personales	1,152,000.00	1,152,000.00	1,152,000.00	1,152,000.00	1,152,000.00	1,152,000.00
B. Materiales y Suministros	249,000.00	249,000.00	249,000.00	249,000.00	249,000.00	249,000.00
C. Servicios Generales	1,205,000.00	1,205,000.00	1,205,000.00	1,205,000.00	1,205,000.00	1,205,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00
E. Bienes Muebles, Inmuebles e Intangibles	556,655.00	556,655.00	556,655.00	556,655.00	556,655.00	556,655.00
F. Inversión Pública	8,846,417.00	8,846,417.00	8,846,417.00	8,846,417.00	8,846,417.00	8,846,417.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	28,436,128.00	28,436,128.00	28,436,128.00	28,436,128.00	28,436,128.00	28,436,128.00