MUNICIPIO DE SAN PABLO ANICANO PUEBL

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	10,661,021.48	11,391,454.41	13,639,853.40	13,197,832.21	16,529,065.18	16,234,056.00
A. Servicios Personales	4,892,053.38	5,739,113.06	5,393,031.50	4,424,695.80	4,611,151.23	4,800,000.00
B. Materiales y Suministros	2,000,097.54	2,097,021.84	2,798,712.19	3,533,059.17	3,032,940.89	3,432,564.00
C. Servicios Generales	3,191,185.45	2,875,144.22	4,601,529.25	4,529,281.41	6,643,616.00	7,434,535.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	573,665.11	646,175.29	827,581.47	689,360.83	986,708.76	1,098,295.00
E. Bienes Muebles, Inmuebles e Intangibles	4,020.00	34,000.00	18,998.99	21,435.00	92,081.00	10,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	1,162,567.30	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	-541,338.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	6,619,201.75	8,912,481.93	10,526,038.23	12,207,705.52	11,375,992.90	12,202,072.00
A. Servicios Personales	0.00	0.00	696,000.00	833,000.00	1,106,000.00	1,152,000.00
B. Materiales y Suministros	0.00	0.00	251,696.80	0.00	236,466.00	249,000.00
C. Servicios Generales	910,262.62	1,267,607.30	1,150,566.00	889,392.00	1,149,835.00	1,205,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	123,002.80	140,578.05	166,851.10	168,650.65	179,210.35	193,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	350,828.80	675,533.55	556,655.00
F. Inversión Pública	5,585,936.33	7,504,296.58	8,260,924.33	9,965,834.07	8,028,948.00	8,846,417.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	17,280,223.23	20,303,936.34	24,165,891.63	25,405,537.73	27,905,058.08	28,436,128.00

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